

# Superintendent Scenario

East Side Implementation Analysis 2016-17 to 2020-21 - 3/11/16

School or Program	Scenario	Configuration	Estimated Enrollment					Estimated Facility Utilization				
			2016-17	2017-18	2018-19	2019-20	2020-21	2016-17	2017-18	2018-19	2019-20	2020-21
Beach	Current State	K8	669	691	703	708	726	104.9%	<b>107.7%</b>	<b>109.3%</b>	<b>110.0%</b>	<b>112.3%</b>
	Supt's Scenario	ES	485	502	522	529	544	70.9%	72.9%	75.3%	76.2%	78.0%
Beaumont	Current State	MS	568	571	545	573	586	86.3%	86.7%	83.6%	86.9%	88.5%
	Supt's Scenario	MS	651	665	653	688	699	98.1%	99.8%	98.4%	102.5%	103.8%
Chief Joseph/Ockley Green	Current State	K8	594	574	555	538	521	60.6%	59.0%	57.5%	56.1%	54.7%
Chief Joseph	Supt's Scenario	ES	355	403	401	394	393	98.9%	<b>108.7%</b>	<b>108.3%</b>	<b>106.9%</b>	<b>106.7%</b>
Ockley Green	Supt's Scenario	MS	606	545	531	528	524	94.0%	86.6%	84.9%	84.5%	84.0%
Peninsula	Current State	K8	384	390	395	394	402	84.7%	85.6%	86.3%	86.2%	87.3%
	Supt's Scenario	ES	269	277	280	275	274	58.8%	59.9%	60.4%	59.7%	59.5%
Vernon	Current State	K8	440	460	472	484	497	81.7%	84.4%	86.0%	87.7%	89.4%
	Supt's Scenario	ES	357	366	364	369	384	62.8%	63.9%	63.7%	64.3%	66.2%
Woodlawn	Current State	K8	407	412	411	413	413	89.2%	89.9%	88.1%	88.4%	88.4%
	Supt's Scenario	ES	339	340	330	327	327	68.6%	68.7%	65.9%	65.5%	65.5%

Estimated enrollment numbers for Superintendent's Scenario are based on current K-5 school boundaries and the latest population estimates from the Population Research Center @ PSU. For a detailed description of the methodology, please visit the Enrollment Balancing Key Technical Documents <http://www.pns.net/Page/2432>

Estimated utilization is based on estimated enrollment; actual utilization will vary with boundary changes and other shifts to enrollment and student demographics.